

Budget Amendment

AN ORDINANCE relating to the Fiscal Year 2011-2012 annual budget and amendment thereof. Whereas the Simpson County Fiscal Court has realized unbudgeted receipts from the following funds. Be it ordained by the Simpson County Fiscal Court of the Commonwealth of Kentucky:

Section One: The budget for Fiscal Year 2011-2012 is amended to:
Increase/Decrease the receipts of the General, Road, Jail fund(s)
by \$833,643.61 to include unbudgeted receipts from:

A. Receipts

Fund	Account No.	Description	Amount
General	01-4117- -	EXTENSION SERVICE	\$75,000.00
Road	02-4514- -A	TRANSPORTATION CABINET - BRIDGE	\$68,100.00
Jail	03-4534- -	JAIL MEDICAL PAYMENTS	\$17,428.75
General	01-4541- -	DES REIMBURSEMENT	\$15,335.80
General	01-4543- -	49TH CIRCUIT COURT (COMM CORRECTIONS)	\$25,000.00
Jail	03-4557- -	CLASS D PAYMENTS	\$268,548.75
Jail	03-4726- -	INSURANCE PROCEEDS	\$7,239.95
Jail	03-4901- -	SURPLUS FROM PRIOR YEAR	\$119,356.16
Road	02-4901- -	SURPLUS FROM PRIOR YEAR	\$17,000.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$15,000.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$177,500.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$4,000.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$20,000.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$4,134.20
Total Amended Revenues			\$833,643.61

B. Approp.

Fund	Account No.	Description	Amount
General	01-5080-334-	COURTHOUSE - MAINTENANCE/REPAIR	\$15,000.00
General	01-5085-334-	OTHER CO PROPERTIES-MAINT/REPAIR	\$4,000.00
Jail	03-5101-123-	JAIL PERSONNEL	\$108,537.00
Jail	03-5101-179-	PART-TIME PERSONNEL	\$15,850.00
Jail	03-5101-334-	BUILDING MAINTENANCE/REPAIRS	\$78,000.00
Jail	03-5101-334-	BUILDING MAINTENANCE/REPAIRS	\$7,239.95
Jail	03-5101-386-	MEDICAL CONTRACT	\$21,000.00
Jail	03-5101-425-	FOOD	\$53,625.00
Jail	03-5101-707-	FOOD SERVICE EQUIPMENT	\$2,000.00
Jail	03-5101-709-	FURNITURE & FIXTURES	\$70,000.00
Jail	03-5101-735-	TRANSPORTATION EQUIPMENT	\$5,000.00
General	01-5135-107-	DISASTER & EMERGENCY SERVICES DIRECTOR	\$10,014.00
General	01-5135-576-	OEM REIMBURSEMENT	\$3,790.00
General	01-5320-314-	COMMUNITY CORRECTIONS PROGRAM	\$25,000.00

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General	01-8000-715-	FIRE DEPARTMENT LAND	\$20,000.00
General	01-8000-742-	EXTENSION BUILDING	\$75,000.00
General	01-8000-742-	EXTENSION BUILDING	\$177,500.00
Road	02-8003-730-	BRIDGES PROJECT	\$68,100.00
Road	02-8003-730-	BRIDGES PROJECT	\$17,000.00
Jail	03-9200-999-	RESERVE FOR TRANSFER	\$6,721.66
Jail	03-9400-201-	SOCIAL SECURITY, COUNTY MATCH	\$8,600.00
General	01-9400-201-	SOCIAL SECURITY, COUNTY MATCH	\$767.00
General	01-9400-202-	RETIREMENT, COUNTY MATCH	\$1,899.00
Jail	03-9400-205-	EMPLOYEE HEALTH INSURANCE	\$36,000.00
General	01-9400-205-	EMPLOYEE HEALTH INSURANCE	\$3,000.00
Total Amended Appropriations			\$833,643.61

Section Two: *The amounts adjusting the revenue and appropriation accounts in Section One are for governmental purposes.*

Approved by the Simpson County Fiscal Court, Kentucky, this the 18 day of October 2011



 Jim Henderson, County Judge/Executive

Approved as to form and classification this 25th day of October 2011



 State Local Finance Officer

This Budget Ordinance Amendment was duly adopted by the Simpson County Fiscal Court,
 Commonwealth of Kentucky, on this the 15th day of November 2011



 Jim Henderson, County Judge/Executive