

## Simpson County Fiscal Court

Budget Amendment

Amendment

**AN ORDINANCE relating to the Fiscal Year 2011-2012 annual budget and amendment thereof. Whereas the Simpson County Fiscal Court has realized unbudgeted receipts from the following funds. Be it ordained by the Simpson County Fiscal Court of the Commonwealth of Kentucky:**

**Section One:** The budget for Fiscal Year 2011-2012 is amended to:  
Increase/Decrease the receipts of the General, Jail fund(s)  
by \$151,026.00 to include unbudgeted receipts from:

A. Receipts

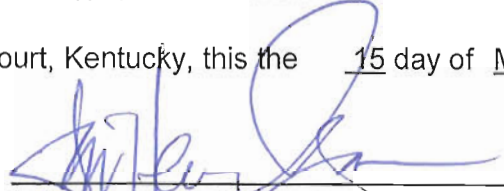
Fund	Account No.	Description	Amount
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$98,950.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$29,839.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$22,237.00
General	01-4909- -A	CASH TRANSFERS OUT TO JAIL FUND	-\$22,237.00
Jail	03-4910- -	CASH TRANSFERS IN FROM OTHER FUNDS	\$22,237.00
<b>Total Amended Revenues</b>			<b>\$151,026.00</b>

B. Approp.

Fund	Account No.	Description	Amount
General	01-5015-101-	SHERIFF - SALARY	\$2,002.00
General	01-5015-103-	SHERIFF - DEPUTIES SALARIES	\$26,000.00
General	01-5015-202-HD	SHERIFF - HD RETIREMENT, COUNTY MATCH	\$8,000.00
General	01-5015-202-NHI	SHERIFF - RETIREMENT, COUNTY MATCH	\$2,300.00
General	01-5015-723-	SHERIFF VEHICLES	\$16,000.00
Jail	03-5101-123-	JAIL PERSONNEL	\$22,237.00
General	01-5205-723-	ANIMAL CONTROL - VEHICLE	\$20,648.00
General	01-5231-348-	HEALTH DEPARTMENT	\$29,839.00
General	01-5420-902-	TOURIST & CONVENTION	\$24,000.00
<b>Total Amended Appropriations</b>			<b>\$151,026.00</b>

**Section Two:** *The amounts adjusting the revenue and appropriation accounts in Section One are for governmental purposes.*

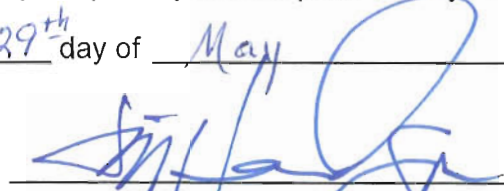
Approved by the Simpson County Fiscal Court, Kentucky, this the 15 day of May 2012

  
\_\_\_\_\_  
Jim Henderson, County Judge/Executive

Approved as to form and classification this 17<sup>th</sup> day of May 2012

  
\_\_\_\_\_  
State Local Finance Officer

This Budget Ordinance Amendment was duly adopted by the Simpson County Fiscal Court,  
Commonwealth of Kentucky, on this the 29<sup>th</sup> day of May 2012

  
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Jim Henderson, County Judge/Executive

RECEIVED  
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