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Ordinance #220.103

Amendment # 2

AN ORDINANCE relating to the annual budget and amendment thereof:

Whereas the County of SIMPSON has realized unbudgeted receipts from State Grants, Federal Grants, Class D Felon Payments, and Other Receipts.

Be it ordained by the Fiscal Court of County of SIMPSON, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2003-2004 is amended to:

A. INCREASE the receipts of GENERAL fund by 117,018.29, the ROAD fund by \$90,000, and the JAIL fund by 750,000 to include unbudgeted receipts from:

Account Code	Description	Amount
01-4510	State Grant	\$11,582.88
01-4504	Federal Grant	\$7,435.41
01-4512	HS Grant	\$24,000.00
01-4562	Donations	\$24,000.00
02-4510	State Grant	\$90,000.00
03-4557	Class D Felon Payments	\$ 150,000.00
01-4512	HS Grant	\$ 50,000

B. INCREASE expenditure account:

Account Code	Description	Amount
01-9200-999	Transfers	\$11,582.88
01-5135-420	DEM Supplies	\$7,435.41
01-5135-739	DEM Equipment	\$24,000.00
01-5135-739	DEM Equipment	\$24,000.00
02-8003-730	Bridges	\$90,000.00
03-5101-343	Medical	\$50,000.00
03-5101-425	Food	\$ 85,000.00
03-5101-578	Utilities	\$ - 0.00
03-9200-999	Transfers	\$15,000.00
01-9500-548	Payment to Govt. Agency Support	\$ 50,000

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are For governmental purposes

Approved by the Fiscal Court of Simpson County, Kentucky, this day, the 6th day of January, 2004.

(Signed) [Signature]
County Judge/Executive

Approved as to form and classification this 20 day of January, 2004.

(Signed) [Signature]
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of SIMPSON County, Kentucky, this day, the 20 day of January, 2004.

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(Signed) [Signature]
County Judge/Executive

DIV. OF FINANCIAL SERVICES