

AN ORDINANCE relating to the Fiscal Year 2004-2005 annual budget and amendment thereof. Whereas the Simpson County Fiscal Court has realized unbudgeted receipts from the following funds. Be it ordained by the Simpson County Fiscal Court of the Commonwealth of Kentucky:

Section One: The budget for Fiscal Year 2004-2005 is amended to:
Increase/Decrease the receipts of the General,Road,Jail fund(s)
by \$577,251.53 to include unbudgeted receipts from:

A. Receipts

Fund	Account No.	Description	Amount
General	01-4504-AA	FEDERAL GRANT-FEMA	\$70,000.00
Road	02-4510-	STATE GRANTS	\$144,000.00
Jail	03-4534-	JAIL MEDICAL PAYMENTS	\$7,500.00
Jail	03-4537-	STATE PAY- CONTROLLED INTAKE	\$23,000.00
General	01-4549-	SHERIFF FEES (POOLING)	\$63,627.50
Jail	03-4557-	CLASS D PAYMENTS	\$87,000.00
Jail	03-4731-	MISCELLANEOUS REVENUES	\$5,500.00
Jail	03-4799-	OTHER RECIEPTS/COMMISSARY	\$3,316.40
General	01-4901-	SURPLUS FROM PRIOR YEAR	\$173,307.63
Total Amended Revenues			\$577,251.53

B. Approp.

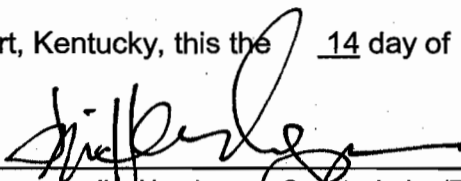
Fund	Account No.	Description	Amount
General	01-5015-101	SHERIFF SALARY	\$20,460.00
General	01-5015-103	SHERIFF DEPUTY (DRUG TASK FORCE)	\$106,112.03
General	01-5015-188	BAILIFF'S SALARY	\$20,829.60
General	01-5015-201	SHERIFF-SOCIAL SECURITY	\$5,000.00
General	01-5015-202	SHERIFF-RETIREMENT	\$19,712.50
General	01-5015-205	SHERIFF-HEALTH INSURANCE	\$10,000.00
General	01-5015-302	SHERIFF-ADVERTISING	\$165.00
General	01-5015-340	MAINTENANCE & REPAIR-VEHICLES	\$5,940.00
General	01-5015-429	SHERIFF-FUEL EXPENSE	\$8,250.00
General	01-5015-435	LAW ENFORCEMENT SUPPLIES	\$990.00
General	01-5015-445	SHERIFF-OFFICE SUPPLIES	\$1,980.00
General	01-5015-481	SHERIFF-STAFF UNIFORMS	\$660.00
General	01-5015-551	SHERIFF-MEMBERSHIP DUES	\$330.00
General	01-5015-563	SHERIFF-POSTAGE	\$1,386.00
General	01-5015-566	SHERIFF-REIMBURSEMENT	\$825.00
General	01-5015-569	SHERIFF-REGISTRATION & TRAINING	\$825.00
General	01-5015-577	SHERIFF-TRAVEL/PRISONER TRANSPORT	\$2,310.00
General	01-5015-599	SHERIFF-MISCELLANEOUS	\$660.00
General	01-5015-901	PRIOR YEAR CLAIMS (2003)	\$30,500.00

Budget Amendment

Jail	03-5101-123	JAIL PERSONNEL	\$12,000.00
Jail	03-5101-343	MEDICAL SERVICES	\$70,000.00
Jail	03-5101-425	FOOD	\$15,000.00
Jail	03-5101-578	UTILITIES	\$10,000.00
Jail	03-5101-709	FURNITURE & FIXTURES	\$3,000.00
General	01-5120-706	FIRE DEPT CAPITAL PROJECTS	\$70,000.00
Road	02-8099-730	CAPITAL PROJECTS	\$144,000.00
Jail	03-9200-999	RESERVE FOR TRANSFER	\$16,316.40
Total Amended Appropriations			\$577,251.53

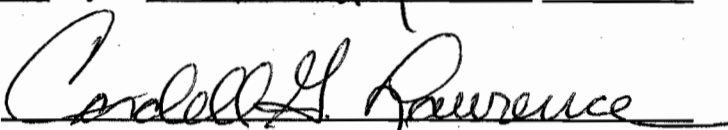
Section Two: *The amounts adjusting the revenue and appropriation accounts in Section One are for governmental purposes.*

Approved by the Simpson County Fiscal Court, Kentucky, this the 14 day of February 2005



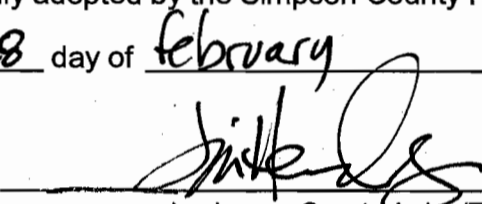
 Jim Henderson, County Judge/Executive

Approved as to form and classification this 28 day of February 2005



 State Local Finance Officer

This Budget Ordinance Amendment was duly adopted by the Simpson County Fiscal Court,
 Commonwealth of Kentucky, on this the 28 day of February 2005



 Jim Henderson, County Judge/Executive

