

Budget Amendment

AN ORDINANCE relating to the Fiscal Year 2006-2007 annual budget and amendment thereof.
Whereas the Simpson County Fiscal Court has realized unbudgeted receipts from the following funds.
Be it ordained by the Simpson County Fiscal Court of the Commonwealth of Kentucky:

Section One: The budget for Fiscal Year 2006-2007 is amended to:
 Increase/Decrease the receipts of the General,Road fund(s)
 by \$888,518.00 to include unbudgeted receipts from:

A. Receipts

Fund	Account No.	Description	Amount
General	01-4510- -G	HOUSE BILL 380	\$600,000.00
Road	02-4510- -	STATE GRANTS-I-65 FENCING	\$61,000.00
General	01-4558- -A	INTERLOCAL AGREEMENT (FIRE PROTECTION)	\$64,298.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$100,000.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$53,220.00
Road	02-4901- -	SURPLUS FROM PRIOR YEAR	\$10,000.00
Total Amended Revenues			\$888,518.00

B. Approp.

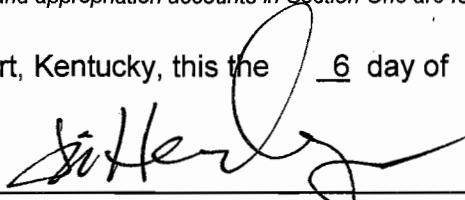
Fund	Account No.	Description	Amount
General	01-5015-103-	SHERIFF - DEPUTIES' SALARIES	\$40,920.00
General	01-5015-340-	SHERIFF - MAINT/REPAIR VEHICLES	\$3,700.00
General	01-5015-429-	SHERIFF - FUEL EXPENSE	\$2,800.00
General	01-5015-445-	SHERIFF - OFFICE SUPPLIES	\$2,400.00
General	01-5015-481-	SHERIFF - STAFF UNIFORMS	\$1,500.00
General	01-5015-569-	SHERIFF - REGISTRATION & TRAINING	\$1,000.00
General	01-5015-577-	SHERIFF - TRAVEL/PRISONER TRANSPORT	\$900.00
General	01-5075-348-	ECONOMIC DEVELOPMENT - PROGRAM SUPPORT	\$500,000.00
General	01-5120-121-	FIRE DEPT - PERSONNEL	\$44,350.00
General	01-5120-334-	FIRE DEPT - MAINT/REPAIR MAIN STATION	\$8,085.00
General	01-5120-336-	FIRE DEPT - FLEET MAINTENANCE	\$5,350.00
General	01-5120-446-	FIRE DEPT - EQUIP/SUPPLIES	\$556.00
General	01-5120-455-	FIRE DEPT - FUEL EXPENSE	\$1,710.00
General	01-5120-573-	FIRE DEPT - TELEPHONE	\$667.00
General	01-5120-595-	FIRE DEPT - PUBLIC EDUCATION	\$2,500.00
General	01-5120-703-	FIRE DEPT - COMMUNICATION EQUIPMENT	\$630.00
General	01-5120-739-	FIRE DEPT - EQUIPMENT	\$450.00
General	01-5401-548-	PARKS & RECREATION (HOUSE BILL 380)	\$100,000.00
Road	02-6105-409-	CRUSHED STONE & GRAVEL	\$2,500.00
Road	02-6105-447-	ROAD MATERIALS	\$3,000.00
Road	02-6105-455-	PETROLEUM PRODUCTS/FUEL	\$1,500.00
Road	02-6105-588-	MAINTENANCE/REPAIR - EQUIPMENT/PARTS	\$3,000.00

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Road	02-8005-548-	SPECIAL PROJECT (I-65 FENCING)	\$61,000.00
General	01-9200-999-	RESERVE FOR TRANSFERS	\$100,000.00
Total Amended Appropriations			\$888,518.00

Section Two: *The amounts adjusting the revenue and appropriation accounts in Section One are for governmental purposes.*

Approved by the Simpson County Fiscal Court, Kentucky, this the 6 day of February 2007



 Jim Henderson, County Judge/Executive

Approved as to form and classification this 28th day of February 2007



 State Local Finance Officer

This Budget Ordinance Amendment was duly adopted by the Simpson County Fiscal Court, Commonwealth of Kentucky, on this the 20 day of February 2006



 Jim Henderson, County Judge/Executive

