

**Budget Amendment**

**AN ORDINANCE relating to the Fiscal Year 2007-2008 annual budget and amendment thereof. Whereas the Simpson County Fiscal Court has realized unbudgeted receipts from the following funds. Be it ordained by the Simpson County Fiscal Court of the Commonwealth of Kentucky:**

**Section One:** The budget for Fiscal Year 2007-2008 is amended to:  
Increase/Decrease the receipts of the Jail fund(s)  
by \$87,612.00 to include unbudgeted receipts from:

**A. Receipts**

Fund	Account No.	Description	Amount
Jail	03-4534- -	JAIL MEDICAL PAYMENTS	\$8,761.20
Jail	03-4537- -	STATE PAY- CONTROLLED INTAKE	\$8,761.20
Jail	03-4557- -	CLASS D PAYMENTS	\$70,089.60
<b>Total Amended Revenues</b>			<b>\$87,612.00</b>

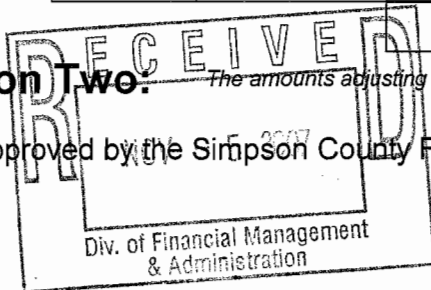
**B. Approp.**

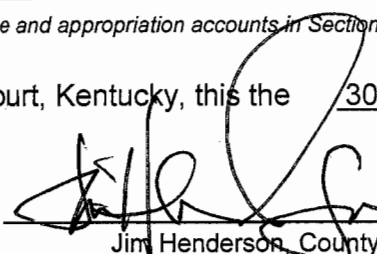
Fund	Account No.	Description	Amount
Jail	03-5101-123-	JAIL PERSONNEL	\$43,500.00
Jail	03-5101-386-	MEDICAL CONTRACT	\$23,800.00
Jail	03-5101-411-	CUSTODIAL SUPPLIES	\$2,000.00
Jail	03-5101-437-	LINENS	\$1,000.00
Jail	03-5101-453-	INMATE PERSONAL HYGIENE	\$2,700.00
Jail	03-9400-201-	SOCIAL SECURITY, COUNTY MATCH	\$3,328.00
Jail	03-9400-202-	RETIREMENT, COUNTY MATCH	\$7,034.00
Jail	03-9400-205-	EMPLOYEE HEALTH INSURANCE	\$4,250.00
<b>Total Amended Appropriations</b>			<b>\$87,612.00</b>

**Section Two:**

*The amounts adjusting the revenue and appropriation accounts in Section One are for governmental purposes.*

Approved by the Simpson County Fiscal Court, Kentucky, this the 30 day of October 2007



  
Jim Henderson, County Judge/Executive

Approved as to form and classification this 5<sup>th</sup> day of November 2007

  
State Local Finance Officer

This Budget Ordinance Amendment was duly adopted by the Simpson County Fiscal Court,  
Commonwealth of Kentucky, on this the 20<sup>th</sup> day of November 2007

  
Jim Henderson, County Judge/Executive